

City of Jacksonville, Florida  
Request for Budget Transfer Form

4

Exhibit 1  
Page 1 of 2

Fire and Rescue  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: (if applicable)  
Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

[Empty box for Justification for Waiver]

Justification for / Description of Transfer:

Appropriate anticipated revenue received from the National Testing Network for the administration of the Candidate Physical Abilities Test (CPAT) to be used for the improvement, repair and maintenance of equipment used for the CPAT and facility where the equipment is housed and authorize the Chief of Training to execute an agreement with the National Testing Network (NTN) to provide a standardized entry level Firefighter physical abilities test.

Total Amount Appropriated: \$6,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: **BT19-048**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office	JAN - 7 2019		<i>[Signature]</i>	
Accounting Division	12/17/18	1-4-19	<i>[Signature]</i>	
Budget Division	12-19-18		<i>[Signature]</i>	

Date of Action By Mayor: **JAN - 7 2019** Approved: *[Signature]*

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE: JAN - 7 2019**

RECEIVED  
GENERAL ACCOUNTING

2018 DEC 20 PM 2:32

*Handwritten signature*

RECEIVED  
DEC 19 2018  
BUDGET DIVISION

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total:	\$6,000.00					
						Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
REV	011	General Fund	Candidate Physical Abilities Tests	Contribution from Private Sources	\$6,000.00	FRFT011CPT	36602					

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

						Total:	\$6,000.00					
						Accounting Codes						
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
EXP	011	General Fund	Candidate Physical Abilities Tests	Specialized Equipment	\$3,000.00	FRFT011CPT	06429					
EXP	011	General Fund	Candidate Physical Abilities Tests	Repairs & Maintenance	\$3,000.00	FRFT011CPT	04603					

NEW INDEX CODE 